



PART OF THE MYHOMECAREGROUP

Client name Neofitos **HCP Level** LEVEL2
 CHARALAMBOUS
Client ID 0414-569-996 **Fee** 13.00%
Brand Let's Get Care **Supplements**
Available funds \$5,007.66

My Budget	Weekly	Monthly	Annually
INCOME			
Home Care Package: LEVEL2	\$346.43	\$1,505.32	\$18,063.85
<i>Additional Supplements</i>			
Income Tested Fee	\$0.00	\$0.00	\$0.00
Total Income	\$346.43	\$1,505.32	\$18,063.85

	Weekly			Monthly			Annually		
EXPENSES	Units or Hours	Rate per unit/hour	Total cost	Units or Hours	Rate per unit or hour	Total cost	Units or Hours	Rate per unit or hour	Total cost
Services									
• RedOak Cleaning	0.23	\$280.00	\$64.44	1.00	\$280.00	\$280.00	12.00	\$280.00	\$3,360.00
Service: Domestic Assistance									
Note: Cleaning - once per month - total cost \$280 per session									
• CABCHARGE (Company Account)	0.23	\$140.00	\$32.22	1.00	\$140.00	\$140.00	12.00	\$140.00	\$1,680.00
Service: Transport									
Note: Taxi CabCharge card - monthly budget \$140									
• Ayenew Kassa Jim's Mowing Footscray	1.25	\$80.00	\$100.00	5.43	\$80.00	\$434.52	65.18	\$80.00	\$5,214.29

Service: Gardening									
Note: Gardening - 2.5 hours per fortnight									
• Yarraville Seddon Therapies	0.23	\$195.00	\$44.88	1.00	\$195.00	\$195.00	12.00	\$195.00	\$2,340.00
Service: Massage Therapy									
Note: Remedial massage therapy - once per month									
• Let's Get Care	0.23	\$150.53	\$34.64	1.00	\$150.53	\$150.53	12.00	\$150.53	\$1,806.38
Service: Package Management									
Note: 10.00%									
• Let's Get Care	0.23	\$45.16	\$10.39	1.00	\$45.16	\$45.16	12.00	\$45.16	\$541.92
Service: Care Management									
Note: 3.00%									
Total Expenses			\$286.57	\$1,245.21			\$14,942.59		
Total Surplus/Deficit			\$59.86	\$260.11			\$3,121.26		
Budget Utilisation			82.72%	82.72%			82.72%		

This summary outlines the approved ongoing expenditures specifically tailored to your needs. Should you require any additional services that are not currently included in your budget, or if your care requirements have changed, we kindly request that you inform your care manager. Your well-being and satisfaction are our top priorities, and we are here to ensure your care plan remains flexible and responsive to your evolving needs.